

IP	Risk	Nett Score & Trend			Target Score as at Sept '13	
		Sept 2013	Dec / Jan 2014	Mar / Apr 2014		
Housing	Extra Care Housing					
	How we can fund the building of new schemes with local partners and using local assets without national capital grant	R	N/A			R
	How we can switch revenue resources from more traditional to new housing and care services	R	N/A			R
	Keeping up with demand for alternative housing models from an ageing population	R	N/A			R
	Keeping up with specialist demand such as meeting the specific needs of those with dementia	R	N/A			R
	Modern, Efficient and Adapted Homes					
	Ensuring that we prevent delays in planning approvals for affordable housing developments	G	N/A			G
	Ensure the availability of private finance for development of affordable homes	R	N/A			G
	Encouraging developers to build a range of affordable housing in the current economic climate	R	N/A			G
	Maximising our joint resources with our partners	R	N/A			A
	Achieve the Welsh Housing Quality Standard					
	Outcomes of Stock Condition Survey	G	N/A			G
	Securing additional funding such as ECO finance	G	N/A			G
	Realising efficiencies and income generation targets identified in the business plan	G	N/A			G
	Ensuring Contractors perform effectively	G	N/A			G
	Meeting customer expectations	G	N/A			G
	Ensuring that the Council finds the resources required to meet the Welsh Housing Quality Standard by 2020	G	N/A			G
	Ability to address the impact and change in demand due to Welfare Reform	G	N/A			G
	Living Well	Independent Living				
Ensuring we have enough capital for disabled facilities grants		A	N/A			G
Keeping up with specialist demand such as the specific residential needs of those with dementia		A	N/A			G
How we encourage service users and carers to embrace greater independence		A	N/A			G
Integrated Community Social and Health Services						
Ensuring effective joint working with BCUHB to achieve common goals, in order to ensure that people can safely remain at home and be medically and socially supported		A	N/A			G
The new model does not result in unexpected increased costs to the Council		A	N/A			G
Public support for the changes to the services	A	N/A			G	

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Economy & Enterprise	Business Sector Growth in Deeside					
	Work with local employers and learning providers to meet their needs in recruiting skilled people ready for work	A	N/A			G
	How we can work with WG to ensure the infrastructure arrangements support the development of the DIP and DEZ	A	N/A			G
	Town and Rural Regeneration					
	Maximising funding opportunities through external programmes to invest in our urban and rural areas	G	N/A			G
	Ensuring sufficient project management capacity to successfully complete the programmes	G	N/A			G
	Social Enterprise					
	How we maintain the necessary capacity and investment to support the development of Social Enterprises	G	N/A			G
	Building the skills in the community to develop a social enterprise	A	N/A			A
	Local Social Enterprises need to compete effectively in the market	A	N/A			A
Skills & Learning	Modernised and High Performing Education					
	Ensuring that we wisely invest our resources to achieve the aspirations of our plans	A	N/A			G
	Ensuring that schools receive the support they need from the Council and those organisations commissioned to provide support services	A	N/A			G
	Ensuring that schools work together effectively to share and develop best practice	A	N/A			G
	Places of Modernised Learning					
	Changing demographics and impact on supply of school places	A	N/A			A
	Community attachment to current patterns of school provision	R	N/A			A
	Limited funding to address backlog of known repairs and maintenance works in educational assets	R	N/A			A
	Programme delivery capacity	R	N/A			A
	Approval of business cases to draw down 21st Century Schools Grant	R	N/A			G
	Apprenticeships and Training					
	Ensuring that employer places match current and future aspirations and needs	G	N/A			G
	Ensuring capacity to support paid work placements and other programmes	G	N/A			G
	Strengthening the links between schools, colleges and employers	G	N/A			G
	Ensuring that education providers participate fully	G	N/A			G

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Safe Communities	Community Safety				
	How we can improve the public's perception of safety in the community	A	N/A		G
	Ensuring that new Community Safety Partnership arrangements work effectively	A	N/A		G
	How we can fund the provision of CCTV with local partners	A	N/A		G
	Traffic and Road Management				
	Gaining successful civil parking enforcement powers from Welsh Government	A	N/A		G
	Gaining public and local support for our road safety schemes	A	N/A		G
	Making best use of our resources to meet our priorities for road safety	A	N/A		G
	Poverty	Welfare Reform			
Meeting the growing costs of homeless prevention		R	N/A		R
Rent arrears rising if tenants are unable to afford to pay their rent		R	N/A		R
The Welfare Rights and Money Advise Service being able to meet demand		R	N/A		R
Local neighbourhood services may suffer as residents have less income to spend		R	N/A		R
Fuel Poverty					
We could be unsuccessful in establishing an ECO partnership		G	N/A		G
Residents may not take up the energy efficiency measures available as we hope		G	N/A		G
Available funding might fall short of public demand		G	N/A		G
Environment	Transport Infrastructure and Services				
	Ensuring that the County's infrastructure is adequate to support economic growth	A	N/A		G
	Securing funding to ensure our highways infrastructure is safe and capable of economic growth	A	N/A		G
	Ensuring sustainable transport options remain attractive to users	A	N/A		G
	Carbon Control and Reduction				
	Ensuring that recycling and energy efficiency programmes are supported by the public and employees	A	N/A		G
	Securing sufficient funding for renewable energy schemes	A	N/A		G
	Ensuring that recycling and energy efficiency programmes are supported by the public and employees	A	N/A		G
Ensuring that buildings are used effectively to match our priorities	A	N/A		G	

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Modern & Efficient Council	Organisational Change					
	Gaining political agreement to the future operating model	A	N/A			G
	Gaining workforce and Trade Union agreement and acceptance of the organisational changes	A	N/A			G
	Keeping up workforce motivation and morale to prevent resistance to organisational change and minimise service disruption such as industrial action	A	N/A			G
	Ensuring organisational capability to make the changes happen and sustain the model	A	N/A			G
	How we can fund the necessary investment costs to create change	A	N/A			G
	Matching Resources to Priorities					
	Securing Council agreement to the priorities	A	N/A			G
	Ensuring sufficient capital & revenue resources to meet ambition of our priorities	G	N/A			A
	Funding the delivery of our priorities if the national financial position worsens	G	N/A			A
	Gaining political agreement to a business approach for fees and charges which may have public opposition	R	N/A			G
	Achieving Efficiency Targets					
	Delivery of priorities if the national financial position worsens	G	N/A			A
	Gaining Political Agreement of the Financial Plan	A	N/A			A
	Ensuring the organisation responds positively to the financial plan and has the capability and capacity to make it happen	A	N/A			A
	Procurement Strategy					
	Ensure the internal adoption of improved procurement practice and process	G	N/A			G
	Keep up the pace of collaboration to maximise procurement efficiencies through the use of the National Procurement Service and regional procurement frameworks	A	N/A			G
	Keep up the pace of collaboration to maximise procurement efficiencies through the use of the National Procurement Service and regional procurement frameworks	A	N/A			G
	Delays in agreeing and implementing new joint arrangements	A	N/A			A
	Having the creativity to apply community benefit clauses within contracts	A	N/A			G
	Asset Strategy					
	Gaining public acceptance to the rationalisation of assets	A	N/A			G
	How we can invest and ensure we have the capacity to implement the strategy	G	N/A			G
	Gaining workforce agreement and acceptance of agile working practices	G	N/A			G

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Access to Council Services					
	How we can ensure the investment to further improve access to our services	G	N/A		G
	How the Council adjusts its processes and practices to support Flintshire Connects and the increased use of self-service	R	N/A		G
	Ensuring a positive public response to the changing ways our services can be accessed	A	N/A		G
	Ensuring our customers can access our digital services	G	N/A		G
Single Status					
	An Agreement being reached within agreed timescales and how the Single Status Agreement and modernised terms and conditions are paid for in the long term with reduced financial resources	A	N/A		G
	Employee / Trade Union and organisational drive and commitment to work more flexibly / to extend opening hours	A	N/A		G
	Negotiating an affordable settlement rate for issued claims and meeting all settlement costs within defined funding range	A	N/A		G